



Shri Vile Parle Kelavani Mandal's Institute of Technology, Dhule

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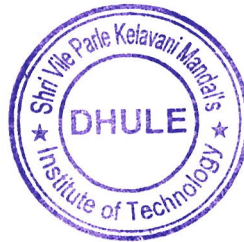
Hon. Shri. Amrish R. Patel
(President)

Dr. Nilesh P. Salunke
(Principal)
Ph.D., M.E., LMISTE

STATEMENT OF EXPENDITURE

Sr No.	Particulars	FY 22-23
		Amount (Rs)
A. REVENUE EXPENSES		
1	Salaries of Teaching & Non Teaching Staff	7,53,34,481.61
2	Library Subscriptions	1,42,982.80
3	Physical Facilities	4,35,33,832.42
4	Academic Facilities	1,98,48,355.35
5	Seminars/Workshop/Conferences attended by Faculties & Professional body membership fee	51,857.00
	Seminars/Workshop/Conferences organized by the institute	1,85,272.16
6	E-Governance Expenses	11,76,686.00
7	Miscellaneous Expenses	91,46,164.48
Total (Rs)		14,94,19,631.82
B. CAPITAL EXPENSES		
1	Building & Properties	0.00
2	Equipment	40,76,407.88
3	Furniture's & Fixture	0.00
4	Vehicles	0.00
5	Computers	1,59,33,003.00
6	Library Books	5,63,843.00
Total (Rs)		2,05,73,253.88
C. TOTAL REVENUE EXPENSES & CAPITAL EXPENSES		16,99,92,885.70


Mr. Atul Patwari
Accountant
SVKM - Dhule Campus




Dr. Nilesh Salunke
Principal
SVKM s Institute of Technology, Dhule